

Motions

Idaho State Police Racing Commission	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2020 Original Appropriation	3.00		420,600		420,600
1. Sick Leave Rate Reduction			(500)		(500)
FY 2020 Total Appropriation	3.00		420,100		420,100
FY 2020 Estimated Expenditures	3.00		420,100		420,100
Removal of Onetime Expenditures			(100)		(100)
Restore Rescissions			500		500
Sick Leave Rate Reduction					
FY 2021 Base	3.00		420,500		420,500
Benefit Costs			(400)		(400)
Statewide Cost Allocation			(3,800)		(3,800)
Change in Employee Compensation			3,800		3,800
FY 2021 Program Maintenance	3.00		420,100		420,100
FY 2021 Total	3.00		420,100		420,100
<i>Difference from FY 2020 Approp.</i>			(500)		(500)
			(0.1%)		(0.1%)

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